

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **DuPage County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$37,921,438**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	96.04 %	94.42 %	7	93.55 %	77	74	
% of Funds Disbursed	94.87 %	90.96 %	4	86.03 %	94	92	
Leveraging Ratio for Rental Activities	4.06	2.92	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.83 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	86.66 %	1	70.65 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.89 %	83.21 %	14	81.57 %	46	45	
% of 0-30% AMI Renters to All Renters***	44.51 %	50.25 %	12	45.66 %	46	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.71 %	1	96.25 %	100	100	
Overall Ranking:			In State:	2 / 17	Nationally:	94 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,568	\$32,349		\$27,146	1,157 Units	61.60 %	
Homebuyer Unit	\$38,192	\$12,864		\$15,140	325 Units	17.30 %	
Homeowner-Rehab Unit	\$26,357	\$21,938		\$20,860	108 Units	5.80 %	
TBRA Unit	\$4,368	\$3,450		\$3,210	288 Units	15.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,192	\$149,010	\$26,951
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.2	56.9	45.4	0.0	Single/Non-Elderly:	25.6	22.2	35.2	0.0
Black/African American:	17.9	10.2	23.1	0.0	Elderly:	52.8	1.5	5.6	0.0
Asian:	1.5	10.2	2.8	0.0	Related/Single Parent:	9.6	27.4	24.1	0.0
American Indian/Alaska Native:	0.2	1.2	0.9	0.0	Related/Two Parent:	10.8	48.3	35.2	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0	Other:	1.2	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.6	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.9	0.0					
Asian/Pacific Islander:	1.5	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	8.8	18.8	25.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.6	18.2	35.2	0.0	Section 8:	36.0	2.2 [#]		
2 Persons:	13.7	17.5	24.1	0.0	HOME TBRA:	1.0			
3 Persons:	6.3	22.5	10.2	0.0	Other:	15.2			
4 Persons:	5.0	21.2	11.1	0.0	No Assistance:	47.7			
5 Persons:	2.5	10.5	12.0	0.0					
6 Persons:	1.1	5.5	3.7	0.0					
7 Persons:	0.3	2.8	2.8	0.0					
8 or more Persons:	0.4	1.8	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 94
 (Percentile)

State Rank: 2 / 17 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3